

Grantee	Massachusetts (123668)		Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT/NEDSS)																	
Amnt by Line Item and Program	Award Type																			
	ELC Core		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus									
Line Item	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$8,910	\$0	\$0	\$0	\$2,146	\$0	\$0	\$0	\$700	\$29,146	\$0	\$9,610
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe	\$59,696	\$17,720	\$42,230	\$13,996	\$11,720	\$11,720	\$39,891	\$11,194	\$7,848	\$2,590	\$19,770	\$5,204	\$165,166	\$62,362	\$165,166	\$62,362	\$165,166	\$62,362	\$165,166	\$62,362
Indirect	\$29,940	\$9,690	\$23,038	\$7,603	\$6,969	\$6,969	\$19,430	\$6,082	\$4,241	\$1,999	\$6,678	\$2,832	\$90,018	\$39,975	\$90,018	\$39,975	\$90,018	\$39,975	\$90,018	\$39,975
Other	\$3,994	\$1,087	\$3,994	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$0	\$3,089	\$1,019	\$11,875	\$3,919	\$11,875	\$3,919	\$11,875	\$3,919	\$11,875	\$3,919
Salaries	\$193,159	\$63,742	\$151,877	\$50,020	\$41,900	\$41,900	\$121,249	\$40,012	\$27,900	\$9,207	\$56,445	\$18,627	\$592,230	\$229,608	\$592,230	\$229,608	\$592,230	\$229,608	\$592,230	\$229,608
Supplies	\$0	\$0	\$13,202	\$4,357	\$0	\$0	\$28,970	\$9,590	\$0	\$0	\$11,095	\$3,698	\$53,251	\$17,575	\$53,251	\$17,575	\$53,251	\$17,575	\$53,251	\$17,575
Travel	\$1,500	\$495	\$1,006	\$227	\$0	\$0	\$1,000	\$300	\$0	\$0	\$1,086	\$622	\$5,985	\$1,924	\$5,985	\$1,924	\$5,985	\$1,924	\$5,985	\$1,924
Grand Total	\$281,011	\$92,734	\$234,936	\$77,520	\$59,897	\$59,897	\$232,736	\$76,803	\$39,989	\$13,196	\$99,000	\$32,670	\$847,671	\$352,930	\$847,671	\$352,930	\$847,671	\$352,930	\$847,671	\$352,930